Workbased Learning FY 2015 - September Update \$1,524,243

			Base		% of Total	
		October 2013	Funding	Pupil	Student	Total FY15
ID	District/Charter	Enroll K-12	Level	Percentage	Enrollment	Funding
>2,000 Students = \$6,000 Base + Percentage of Total Student Enrollment						
	Daggett	0	\$0	0.00%	\$0	\$0
	Tintic	0	\$0	0.00%	\$0	\$0
	Piute	304	\$6,000	0.06%	\$364	\$6,364
	Rich	0	\$0	0.00%	\$0	\$0
	Wayne	501	\$6,000	0.09%	\$600	\$6,600
	Garfield	930	\$6,000	0.17%	\$1,113	\$7,113
	North Summit	990	\$6,000	0.18%	\$1,185	\$7,185
	Kane	1,212	\$6,000	0.22%	\$1,450	\$7,450
	Grand	1,455	\$6,000	0.27%	\$1,741	\$7,741
	South Summit	1,495	\$6,000	0.27%	\$1,789	\$7,789
	Beaver	1,579	\$6,000	0.29%	\$1,889	\$7,889
	,000 Students = \$15,000 Base + F					
	Juab	2,287	\$15,000	0.42%	\$2,737	\$17,737
	Emery	2,310	\$15,000	0.42%	\$2,764	\$17,764
	North Sanpete	2,408	\$15,000	0.44%	\$2,881	\$17,881
	Morgan	2,632	\$15,000	0.48%	\$3,149	\$18,149
	Millard	2,841	\$15,000	0.52%	\$3,400	\$18,400
	San Juan	3,020	\$15,000	0.55%	\$3,614	\$18,614
27	South Sanpete	3,162	\$15,000	0.58%	\$3,784	\$18,784
5	Carbon	3,369	\$15,000	0.62%	\$4,031	\$19,031
	Sevier	4,585	\$15,000	0.84%	\$5,486	\$20,486
	Park City	4,630	\$15,000	0.85%	\$5,540	\$20,540
	Duchesne	5,021	\$15,000	0.92%	\$6,008	\$21,008
	Wasatch	5,786	\$15,000	1.06%	\$6,924	\$21,924
	Logan	5,987	\$15,000	1.10%	\$7,164	\$22,164
	Murray	6,435	\$15,000	1.18%	\$7,700	\$22,700
	Uintah	7,591	\$15,000	1.39%	\$9,083	\$24,083
	Iron	8,685	\$15,000	1.60%	\$10,393	\$25,393
10,001-20,000 Students = \$30,000 Base + Percentage of Total Student Enrollment						
	Box Elder	11,131	\$30,000	2.05%	\$13,319	\$43,319
	Ogden	0	\$0	0.00%	\$0	\$0
	Tooele	14,107	\$30,000	2.59%	\$16,881	\$46,881
	Provo	14,799	\$30,000	2.72%	\$17,709	\$47,709
	Cache	16,038	\$30,000	2.95%	\$19,191	\$49,191
20,0001-50,000 Students = \$45,000 Base + Percentage of Total Student Enrollment						
	Salt Lake	23,965	\$45,000	4.40%	\$28,677	\$73,677
	Washington	27,099	\$45,000	4.98%	\$32,427	\$77,427
	Weber	31,028	\$45,000	5.70%	\$37,128	\$82,128
	Nebo	31,230	\$45,000	5.74%	\$37,370	\$82,370
	Canyons	33,674	\$45,000		\$40,295	\$85,295
>50,001 Students = \$60,000 Base + Percentage of Total Student Enrollment						
14	Jordan	52,855	\$60,000	9.71%	\$63,247	\$123,247
12	Granite	68,106	\$60,000	12.51%	\$81,496	\$141,496
7	Davis	68,573	\$60,000	12.60%	\$82,055	\$142,055
1	Alpine	72,419	\$60,000	13.31%	\$86,657	\$146,657
		544,239	\$873,000	100.00%	\$651,243	\$1,524,243
			\$1,524,243			\$1,524,243

WBL Funding Formula Guidelines

- 1. K-12 Enrollment
- Serve 9-12 Grade Students with Four Approved CTE Programs Outside WBL Agriculture, Business, Family & Consumer Sciences, Health Science, Information Technology, Marketing, Technology & Engineering, Skilled & Technical
- 3. Approved WBL Program
- 4. Licensed and WBL Endorsed Personnel State Requirements or SAEP in Place
- 5. WBL Policy

WBL Funding Scenario

1. Base (Based on District Median Salary \$59,182...Rounded Up to \$60,000) >2,000 Students \$6,000 10% 2,000-10,000 Students \$15,000 25% 10,001-20,000 Students 50% \$30,000 20,001-50,000 Students \$45,000 75% >50,000 Students \$60,000 100%

2. Percentage of Total Student Enrollment